

CLERK'S OFFICE  
**APPROVED**

Date: 4-12-11

Submitted by: Chair of the Assembly at the  
Request of the Mayor  
Prepared by: Anchorage Fire Department  
For Reading: March 29, 2011

ANCHORAGE, ALASKA  
AR NO. 2011-83

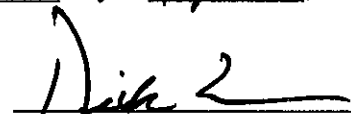
1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FIVE  
2 HUNDRED SIXTY-SEVEN THOUSAND SEVEN HUNDRED FORTY-EIGHT DOLLARS  
3 (\$567,748) IN CASH POOLS SHORT-TERM INTEREST EARNINGS AND REIMBURSED  
4 COSTS TO THE FEDERAL GRANTS FUND (241), ANCHORAGE FIRE DEPARTMENT,  
5 TO SUPPORT CONTINUING HAZARDOUS FUELS REDUCTION EFFORTS AND  
6 MITIGATE WILDFIRE HAZARDS IN THE MUNICIPALITY OF ANCHORAGE.

7  
8 **THE ANCHORAGE ASSEMBLY RESOLVES:**

9  
10 **Section 1:** That Five Hundred Sixty-Seven Thousand Seven Hundred Forty-Eight Dollars  
11 (\$567,748) in Cash Pools Short-Term Interest Earnings and Reimbursed Costs is  
12 appropriated to the Federal Grants Fund (241), Anchorage Fire Department, to support  
13 continuing hazardous fuels reduction efforts and mitigate wildfire hazards in the  
14 Municipality of Anchorage.

15  
16 **Section 2:** This resolution shall take effect immediately upon passage and approval by  
17 the Anchorage Municipal Assembly.

18  
19 PASSED AND APPROVED by the Assembly this 12<sup>th</sup> day of April, 2011.

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21  
22  
23   
24 Chair

24 ATTEST:

25  
26   
27  
28 Municipal Clerk

29  
30 **Departmental Appropriation:**  
31 Anchorage Fire Department: (Fund 241) \$567,748



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 186-2011

Meeting Date: March 29, 2011

1 **From:** Mayor

2  
3 **Subject:** Appropriation of Five Hundred Sixty-Seven Thousand Seven Hundred  
4 Forty-Eight Dollars (\$567,748) in Cash Pools Short-Term Interest Earnings  
5 and Reimbursed Costs to the Federal Grants Fund (241), Anchorage Fire  
6 Department, to support continuing hazardous fuels reduction efforts and  
7 mitigate wildfire hazards in the Municipality of Anchorage.  
8

9 The Administration requests appropriation of \$567,748 in Cash Pools Short-Term  
10 Interest Earnings and Reimbursed Costs to the Federal Grants Fund (241), Anchorage  
11 Fire Department, to support continuing hazardous fuels reduction efforts and mitigate  
12 wildfire hazards in the Municipality of Anchorage.  
13

14 The Municipality of Anchorage received its initial wildfire mitigation direct congressional  
15 appropriation in 2001. Annual appropriations were included in all subsequent federal  
16 budget authorizations through calendar year 2006. No award was received in calendar  
17 year 2007. Subsequent funding to the wildfire program came in the form of grants.  
18 Between 2001 and 2006, the Municipality has received a total of \$14,573,000 under six  
19 separate awards.  
20

21 These awards, though received through congressional appropriations, were actually  
22 affiliated with federal grant programs supported by the National Fire Plan. They were  
23 treated as direct congressional funding authorizations. As a result, interest income was  
24 not reinvested in the program as it should have been until 2005, when the error was  
25 discovered and corrected. This resolution appropriates interest earnings of \$558,096.  
26

27 Reimbursed Costs are from expenses incurred during deployments of the contract  
28 helicopter to State and Federal wildfires. This resolution appropriates reimbursed costs  
29 of \$9,652.  
30

31 The department's Hazardous Fuels/Wildfire Mitigation Program will utilize these  
32 additional funds to continue its current focus on performing the following activities and  
33 services:  
34

- 35 • public land hazardous fuel load removal and mitigation;
- 36 • neighborhood and homeowner assistance programs; and
- 37 • public education and fire prevention efforts.

1 The following budget is submitted.

2

3 REVENUES:

4

| 5  | <u>Account Number</u>  | <u>Description</u>             | <u>Amount</u>  |
|----|------------------------|--------------------------------|----------------|
| 6  | 241-33511G-9761-BP2001 | Cash Pools Short-Term Interest | \$6,155        |
| 7  | 241-33512G-9499-BP2002 | Reimbursed Cost                | 9,561          |
| 8  | 241-33512G-9761-BP2002 | Cash Pools Short-Term Interest | 55,294         |
| 9  | 241-33513G-9499-BP2003 | Reimbursed Cost                | 91             |
| 10 | 241-33513G-9761-BP2003 | Cash Pools Short-Term Interest | 141,263        |
| 11 | 241-33514G-9761-BP2004 | Cash Pools Short-Term Interest | 113,025        |
| 12 | 241-33515G-9761-BP2005 | Cash Pools Short-Term Interest | 76,694         |
| 13 | 241-33516G-9761-BP2006 | Cash Pools Short-Term Interest | <u>165,665</u> |
| 14 |                        | Total                          | \$567,748      |

15

16 EXPENDITURES:

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| 18 | <u>Account Number</u>  | <u>Account Name</u>            | <u>Amount</u>  |
|----|------------------------|--------------------------------|----------------|
| 19 | 241-33511G-1101-BP2001 | Straight Time Labor            | \$3,513        |
| 20 | 241-33511G-1401-BP2001 | Benefits                       | 2,453          |
| 21 | 241-33511G-6145-BP2001 | General Liability              | 20             |
| 22 | 241-33511G-6147-BP2001 | Worker's Compensation          | 169            |
| 23 | 241-33512G-1101-BP2002 | Straight Time Labor            | 37,020         |
| 24 | 241-33512G-1401-BP2002 | Benefits                       | 25,844         |
| 25 | 241-33512G-6145-BP2002 | General Liability              | 212            |
| 26 | 241-33512G-6147-BP2002 | Worker's Compensation          | 1,779          |
| 27 | 241-33513G-1101-BP2003 | Straight Time Labor            | 43,442         |
| 28 | 241-33513G-1401-BP2003 | Benefits                       | 30,327         |
| 29 | 241-33513G-6145-BP2003 | General Liability              | 248            |
| 30 | 241-33513G-6147-BP2003 | Worker's Compensation          | 2,087          |
| 31 | 241-33513G-3104-BP2003 | One-Time Professional Services | 65,250         |
| 32 | 241-33514G-1101-BP2004 | Straight Time Labor            | 64,517         |
| 33 | 241-33514G-1401-BP2004 | Benefits                       | 45,039         |
| 34 | 241-33514G-6145-BP2004 | General Liability              | 369            |
| 35 | 241-33514G-6147-BP2004 | Worker's Compensation          | 3,100          |
| 36 | 241-33515G-1101-BP2005 | Straight Time Labor            | 43,778         |
| 37 | 241-33515G-1401-BP2005 | Benefits                       | 30,562         |
| 38 | 241-33515G-6145-BP2005 | General Liability              | 250            |
| 39 | 241-33515G-6147-BP2005 | Worker's Compensation          | 2,104          |
| 40 | 241-33516G-1101-BP2006 | Straight Time Labor            | 8,542          |
| 41 | 241-33516G-1401-BP2006 | Benefits                       | 5,964          |
| 42 | 241-33516G-6145-BP2006 | General Liability              | 49             |
| 43 | 241-33516G-6147-BP2006 | Worker's Compensation          | 410            |
| 44 | 241-33516G-3104-BP2006 | One-Time Professional Services | <u>150,700</u> |
| 45 |                        | Total:                         | \$567,748      |

1 THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ACCOMPANYING  
2 RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FIVE  
3 HUNDRED SIXTY-SEVEN THOUSAND SEVEN HUNDRED FORTY-EIGHT DOLLARS  
4 (\$567,748) IN CASH POOLS SHORT-TERM INTEREST EARNINGS AND  
5 REIMBURSED COSTS TO THE FEDERAL GRANTS FUND (241), ANCHORAGE FIRE  
6 DEPARTMENT, TO SUPPORT CONTINUING HAZARDOUS FUELS REDUCTION  
7 EFFORTS AND MITIGATE WILDFIRE HAZARDS IN THE MUNICIPALITY OF  
8 ANCHORAGE.

9  
10 Prepared by: Mark S. Hall, Fire Chief  
11 Concur: Cheryl Frasca, Director, OMB  
12 Fund Certification: Lucinda Mahoney, CFO

|    |   |           |
|----|---|-----------|
| 13 |   |           |
| 14 | 241-33511G-9761-BP2001                                  | \$ 6,155  |
| 15 | 241-33512G-9499-BP2002                                  | \$ 9,561  |
| 16 | 241-33512G-9761-BP2002                                  | \$ 55,294 |
| 17 | 241-33513G-9499-BP2003                                  | \$ 91     |
| 18 | 241-33513G-9761-BP2003                                  | \$141,263 |
| 19 | 241-33514G-9761-BP2004                                  | \$113,025 |
| 20 | 241-33515G-9761-BP2005                                  | \$ 76,694 |
| 21 | 241-33516G-9761-BP2006                                  | \$165,665 |
| 22 | (Interest on Pre-paid Hazardous Fuel Mitigation Grants) |           |

23  
24 Concur: George J. Vakalis, Municipal Manager

25  
26 Respectfully Submitted: Daniel A. Sullivan, Mayor

**Content ID:** 009619

**Type:** AR\_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FIVE HUNDRED SIXTY-SEVEN THOUSAND SEVEN HUNDRED FORTY-EIGHT DOLLARS (\$567,748) IN CASH POOLS SHORT-TERM INTEREST EARNINGS

**Title:** AND REIMBURSED COSTS TO THE FEDERAL GRANTS FUND (241), ANCHORAGE FIRE DEPARTMENT, TO SUPPORT CONTINUING HAZARDOUS FUELS REDUCTION EFFORTS AND MITIGATE WILDFIRE HAZARDS IN THE MUNICIPALITY OF ANCHORAGE.

**Author:** jonesla

**Initiating Dept:** AFD

**Date Prepared:** 11/15/10 12:04 PM

**Director Name:** Mark S. Hall, Fire Chief

**Assembly Meeting Date:** 3/29/11

**Public Hearing Date:** 4/12/11 1

| Workflow Name           | Action Date       | Action  | User            | Security Group | Content ID |
|-------------------------|-------------------|---------|-----------------|----------------|------------|
| Clerk_Admin_SubWorkflow | 3/18/11 9:58 AM   | Exit    | Joy Maglaqui    | Public         | 009619     |
| MuniManager_SubWorkflow | 3/18/11 9:58 AM   | Approve | Joy Maglaqui    | Public         | 009619     |
| Finance_SubWorkflow     | 3/16/11 3:29 PM   | Approve | Lucinda Mahoney | Public         | 009619     |
| OMB_SubWorkflow         | 3/8/11 3:57 PM    | Approve | Cheryl Frasca   | Public         | 009619     |
| AFD_SubWorkflow         | 3/8/11 12:37 PM   | Approve | Mark Hall       | Public         | 009619     |
| FundsAppropWorkflow     | 3/8/11 11:42 AM   | Checkin | Larry Jones     | Public         | 009619     |
| OMB_SubWorkflow         | 3/7/11 4:33 PM    | Reject  | Cheryl Frasca   | Public         | 009619     |
| AFD_SubWorkflow         | 3/7/11 8:11 AM    | Approve | Mark Hall       | Public         | 009619     |
| FundsAppropWorkflow     | 3/4/11 3:29 PM    | Checkin | Larry Jones     | Public         | 009619     |
| Finance_SubWorkflow     | 3/1/11 10:23 AM   | Reject  | Nina Pruitt     | Public         | 009619     |
| OMB_SubWorkflow         | 2/22/11 2:07 PM   | Approve | Cheryl Frasca   | Public         | 009619     |
| AFD_SubWorkflow         | 2/22/11 12:22 PM  | Approve | Mark Hall       | Public         | 009619     |
| FundsAppropWorkflow     | 2/18/11 10:32 AM  | Checkin | Larry Jones     | Public         | 009619     |
| OMB_SubWorkflow         | 2/18/11 9:58 AM   | Reject  | Cheryl Frasca   | Public         | 009619     |
| AFD_SubWorkflow         | 2/17/11 2:44 PM   | Approve | Mark Hall       | Public         | 009619     |
| FundsAppropWorkflow     | 2/17/11 1:43 PM   | Checkin | Larry Jones     | Public         | 009619     |
| Finance_SubWorkflow     | 2/8/11 1:55 PM    | Reject  | Nina Pruitt     | Public         | 009619     |
| OMB_SubWorkflow         | 2/7/11 1:58 PM    | Approve | Cheryl Frasca   | Public         | 009619     |
| AFD_SubWorkflow         | 2/7/11 12:36 PM   | Approve | Mark Hall       | Public         | 009619     |
| FundsAppropWorkflow     | 2/4/11 10:20 AM   | Checkin | Larry Jones     | Public         | 009619     |
| OMB_SubWorkflow         | 11/16/10 11:18 AM | Reject  | Cheryl Frasca   | Public         | 009619     |
| AFD_SubWorkflow         | 11/16/10 9:41 AM  | Approve | Mark Hall       | Public         | 009619     |
| FundsAppropWorkflow     | 11/15/10 12:08 PM | Checkin | Larry Jones     | Public         | 009619     |